

Unit Costs / Clinical Studies in H2020 Proposals

Directorate "Health" Research & Innovation European Commission

NCPs- October 2015



Purpose / Scope

Based on Commission Decision C(2014) 1393¹

Unit costs are:

- a <u>fixed</u> reimbursement amount
- for <u>each study subject</u> enrolled
- in a given <u>centre</u>
- calculated according to a <u>defined methodology</u>
- based on <u>historical costs</u> of the beneficiary/third party
- for the entire funding period of an action.

¹ http://ec.europa.eu/research/participants/data/ref/h2020/other/legal/unit_costs/unit%20costs_clinical_studies.pdf

Unit costs



Task, Direct cost categories	Resource per patient/subject	Costs in year N-1 Benef.ª 1	Costs in year N-1 Benef.ª 2
		(short name)	(short name)
Task No. 1			
Blood sample			
(a) Personnel costs: - Doctors			
- Other Medical Personnel	Phlebotomy (nurse), 10 minutes	8,33 EUR ^b	11,59 EUR ^b
- Technical Personnel	Sample Processing (lab technician), 15 minutes	9,51 EUR ^b	15,68 EUR ^b
(b) Costs of consumables:	Syringe	XX EUR	XX EUR
	Cannula	XX EUR	XX EUR
	Blood container	XX EUR	XX EUR
(c) Costs of the medical equipment:	Use of -80° deep freezer, 60 days	XX EUR	XX EUR
	Use of centrifuge, 15 minutes	XX EUR	XX EUR
(d) Services			
Task No. X			
			0
			3
Total amount:		XX EUR	XX EUR